

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board

22 February, 2019

Report of the Head of Engineering & Transport

D. W. Griffiths

Matter for Decision

Ward Affected: All

Vehicle and Heavy Plant Fleet Procurement Programme 2019/20

Purpose of Report

1. To seek approval to procure new and replacement vehicles and heavy plant in 2019/20 as per the attached programme.

Executive Summary

2. A replacement report has been prepared to replace vehicles/plant which has reached the end of their economic life cycle in line with the Authority's renewals policy.
3. If agreed, vehicles/plant will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles/plant.

Background

4. The preparation of the Vehicle/Plant Fleet Replacement Programme for 2019/20 has been undertaken by the Council's Fleet section in consultation with user Directorates/Sections, including a review of current vehicle condition, serviceability and environmental position.
5. Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.
6. The proposed programme is shown on the attached Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual vehicles/plant once tenders are received where there are economic-

advantages to be gained however careful consideration will be given to the environmental impact of high emitting carbon vehicles.

7. The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.
8. Outright purchase – Can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a predetermined period of time prior to the section purchasing the required items.
9. Vehicles purchased from Grant funding will need to be budgeted for by the service area when a replacement vehicle is required.
10. Prudential loan – Can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.
11. The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.
12. Any vehicles purchased out of the Renewals Fund will get the residual value deducted from the total cost of the vehicle. The Fleet Manager will seek an estimated residual value which he expects to achieve at the end of the vehicles economical life or term. This has been agreed with finance and committed to achieve savings towards the FFP. The Fleet Manager will expect the vehicles to be returned at the end of the term in a reasonable condition to ensure the vehicle recovers the committed up front residual values. Any additional monies achieved at sale will help off-set any uplift costs of new vehicle purchases out of the renewals fund.
13. Vehicles Purchased via Prudential loans do not follow the above commitment for the residual values. Any monies achieved at auction will be given back to sections minus a disposal arrangement fee.

Financial Impact

14. As all of the vehicles are replacements to existing vehicles, a budget will already be in place to fund the costs of vehicles/plant purchased over the vehicles' life, so there are no financial implications apart from natural vehicle price increase.

Equality Impact Assessment

15. A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

Workforce Impacts

16. There will be no workforce impacts.

Legal Impacts

17. There is no legal risk to the Authority.

Risk Management

18. The vehicles and plant listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

Consultation

19. There is no requirement for external consultation on this item.

Recommendations

It is recommended that:-

20. The proposed Vehicle/Plant Procurement Programme for 2019/20 in attached Appendix A is approved for vehicle renewals.

Reason for Proposed Decision

21. The replacement vehicles and plant will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPGs and reducing the carbon footprint of the Council by lower emissions. Integrated Transport has also undertaken a vehicle efficiency exercise to establish vehicle/plant usage within sections with the possibility of introducing full electric and Ultra Low Emission vehicles (ULEV) and plant into the fleet to further reduce carbon emissions emitted from Authority Fleet vehicles. This will be done in conjunction with future infrastructure improvements within the Authority

and through partnership working with other Local Authorities and companies.

The specifications are developed to accommodate the Authority's Health and Safety requirements and will be discussed with user sections, manufacturers and health and safety section to ensure the correct vehicles are procured.

Implementation of Decision

22. The decision is proposed for implementation after the three-day call-in period.

Appendices

23. Appendix A – Fleet Procurement Programme 2019/20.

List of Background Papers

24. None

Officer Contact

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Appendix A

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2019/20

User: Environment Directorate – Streetcare Division – Building Services

Fleet No.	Reg No.	Existing Item	Replacement Type
4860	CP10 AOT	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC
4861	CP10 AOY	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC

User: Environment Directorate – Streetcare Division – Waste & Neighbourhood Services

Fleet No.	Reg No.	Existing Item	Replacement Type
126	AE15 SVZ	SPECIALIST VEHICLE PEDESTRIAN SWEEPER	SPECIALIST VEHICLE PEDESTRIAN SWEEPER
127	AE15 SVY	SPECIALIST VEHICLE PEDESTRIAN SWEEPER	SPECIALIST VEHICLE PEDESTRIAN SWEEPER
125	AK64 MFU	SPECIALIST VEHICLE PEDESTRIAN SWEEPER	SPECIALIST VEHICLE PEDESTRIAN SWEEPER
5685	5685	PLANT VERTI DRAIN	PLANT VERTI DRAIN
098	GX62 GDF	SPECIALIST VEHICLE MEDIUM SWEEPER	SPECIALIST VEHICLE MEDIUM SWEEPER
097	GX62 GDA	SPECIALIST VEHICLE MEDIUM SWEEPER	SPECIALIST VEHICLE MEDIUM SWEEPER
096	GX62 GCO	SPECIALIST VEHICLE MEDIUM SWEEPER	SPECIALIST VEHICLE MEDIUM SWEEPER
4864	CP10 AOX	LIGHT VAN	POSSIBLE ELECTRIC LIGHT VAN
4862	CP10 AOU	LIGHT VAN	POSSIBLE ELECTRIC LIGHT VAN
4863	CP10 AOZ	LIGHT VAN	POSSIBLE ELECTRIC LIGHT VAN
3798	CT60 GJX	4x4 MEDIUM VEHICLE	4x4 MEDIUM VEHICLE POSSIBLE HYBRID/ELECTRIC OR HYDROGEN
1276	CU62 ASX	BULK COLLECTION LORRY	BULK LORRY

User: Environment Directorate – Streetcare Division – Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
5693	5693	ROAD ROLLER	ROAD ROLLER

User: Environment Directorate – Streetcare Division – Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
Store 1	Store 1	Electric Pallet Stacker	Electric Pallet Stacker

User: Environment Directorate – Streetcare Division – Winter Maintenance Section

Fleet No.	Reg No.	Existing Item	Replacement Type
091	CN11 BBU	SPECIALIST VEHICLE GRITTER	SPECIALIST VEHICLE GRITTER
092	CN11 BBZ	SPECIALIST VEHICLE GRITTER	SPECIALIST VEHICLE GRITTER
093	CN11 BBO	SPECIALIST VEHICLE GRITTER	SPECIALIST VEHICLE GRITTER
094	CN11 BBJ	SPECIALIST VEHICLE GRITTER	SPECIALIST VEHICLE GRITTER

User: Education & Lifelong Learning – Margam Park

Fleet No.	Reg No.	Existing Item	Replacement Type
3799	CT60 GHK	4x4 MEDIUM VEHICLE	ATV VEHICLE
3800	CV11 JXY	4x4 MEDIUM VEHICLE	4x4 MEDIUM VEHICLE
3801	CV11 NFP	4x4 MEDIUM VEHICLE	ATV VEHICLE

User: Education & Lifelong Learning – Access Managed Services

Fleet No.	Reg No.	Existing Item	Replacement Type
4817	CP56 KXO	Light Van	Possible Electric Van

**User: Environment Directorate – Engineering & Transport Division
– Community Service Transport Section**

Fleet No.	Reg No.	Existing Item	Replacement Type
266	CU11 CXL	COACH	POSSIBLE ELECTRIC COACH

**User: Environment - Technical Services – General Office (Pool
Cars)**

Fleet No.	Reg No.	Existing Item	Replacement Type
FC13	CV64 CWO	SMALL CAR	ELECTRIC CAR

**User: Education & Lifelong Learning – Libraries – Community
Development**

Fleet No.	Reg No.	Existing Item	Replacement Type
408	CU59 FGG	MOBILE LIBRARIES	MOBILE LIBRARIES